

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

COLLEGIATE EDUCATION – Budget 2011 – 2012 – Budget Release Order for an amount of Rs.9,73,10,000/- to the Commissioner of Collegiate Education, A.P., Hyderabad, towards 1st installment under Plan and Non – Plan – Administrative Sanction – Accorded - Orders – Issued.

HIGHER EDUCATION (CE-I-2) DEPARTMENT

G.O.Rt.No. 283

Dated. 9th May, 2011

Read :-

G.O.Rt.No.1776, Finance (Expr.H.E) Department, dated 29-04-2011.

ORDER: -

In pursuance of Budget Release Order issued by the Finance (Expr.H.E) Department in the G.O. read above, Government hereby accord Administrative Sanction for incurring an amount of Rs.9,73,10,000/- (Rupees Nine crores Seventy three lakhs and Ten thousand only) from the B.E. 2011 – 2012 provision towards 1st installment to the Commissioner of Collegiate Education., A.P., Hyderabad under the following Plan and Non-Plan schemes and shall be debited to the following Heads of Account as detailed below:-

(Rupees in lakhs)

Sl No.	Name of the Scheme-Non-Plan / Plan	Head of Account in full	Provi-sion in B.E. 2011-12	Addl. amounts sanctioned / amounts re-appropriated	Total Pro-vision 2011-12 (4+5)	Amount already authorized	Amount now autho-rised	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	R e m a r k s
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	1 2
NON -PLAN											
1.	Buildings of Collegiate Education	2059-01- MH.053 – SH (24) – 270/271	1398.24	0.00	1398.24	0.00	349.56	1048.68	LOC	Concerned DDOs	
		270/272	118.05	0.00	118.05	0.00	29.51	88.54	LOC	-do-	
2.	Headquarters Office (C.C.E)	2202-03- MH.001- SH(01)- 270/272	2.10	0.00	2.10	0.00	0.52	1.58	LOC	-do-	
		310/312	0.02	0.00	0.02	0.00	0.01	0.01	GIA Bill	-do-	
3.	Regional Offices CE	2202-03- MH.001- SH(02)- 270/271	2.10	0.00	2.10	0.00	0.52	1.58	LOC	-do-	
		270/272	1.05	0.00	1.05	0.00	0.26	0.79	LOC	-do-	
		310/312	0.05	0.00	0.05	0.00	0.01	0.04	GIA Bill	-do-	
4.	Govt. Degree Colleges	2202-03- MH.103- SH(07)- 270/271	100.00	0.00	100.00	0.00	25.00	75.00	LOC	-do-	
		310/312	0.03	0.00	0.03	0.00	0.01	0.02	GIA Bill	-do-	
		520/521	600.00	0.00	600.00	0.00	150.00	450.00	LOC	-do-	
5.	Assistance to APREIS (C.E)	2202-03- MH.104- SH(05)- 310/311	449.91	0.00	449.91	0.00	112.48	337.43	GIA Bill	-do-	
		310/312	4.00	0.00	4.00	0.00	1.00	3.00	GIA Bill	-do-	

Sl No.	Name of the Scheme-Non-Plan / Plan	Head of Account in full	Provision in B.E. 2011-12	Addl. amounts sanctioned / amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorized	Amount now authorised	Balance amount available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	R e m a r k s
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	1 2
PLAN											
6.	Mana TV	2202-03-MH.001-GH.11-SH(07) 500/503	7.00	0.00	7.00	0.00	1.75	5.25	D.V.Bill	-do-	
7.	Govt. Degree Colleges	2202-03-MH.103-GH.11-SH(07) 010	493.27	0.00	493.27	0.00	123.32	369.95	D.V.Bill	-do-	
		130/131	3.00	0.00	3.00	0.00	0.75	2.25	D.V.Bill	-do-	
		130/132	2.23	0.00	2.23	0.00	0.56	1.67	D.V.Bill	-do-	
		130/133	1.00	0.00	1.00	0.00	0.25	0.75	D.V.Bill	-do-	
		520/521	0.50	0.00	0.50	0.00	0.12	0.38	LOC	-do-	
8.	Honororium to Mentors of JKC's	2202-03-MH.103-GH.11-SH(08) 280/284	115.80	0.00	115.80	0.00	28.95	86.85	D.V.Bill	-do-	
9.	Establishment of English Language Labs	2202-03-MH.103-GH.11-SH(09) 130/132	6.35	0.00	6.35	0.00	1.59	4.76	D.V.Bill	-do-	
		270/271	30.00	0.00	30.00	0.00	7.50	22.50	LOC	-do-	
		520/521	20.00	0.00	20.00	0.00	5.00	15.00	LOC	-do-	
10.	District Resource Centers	2202-03-MH.103-GH.11-SH(10) 130/132	2.00	0.00	2.00	0.00	0.50	1.50	D.V.Bill	-do-	
		520/521	1.09	0.00	1.09	0.00	0.27	0.82	LOC	-do-	
11.	Pratibha Scholarships for LAW CET	2202-03-MH.107-GH.11-SH(12)340	1.00	0.00	1.00	0.00	0.25	0.75	Scholarship Bill	-do-	
12.	Mana TV	2202-03-MH.789-GH.11-SH(06) 500/503	2.50	0.00	2.50	0.00	0.62	1.88	D.V.Bill	-do-	
13.	Honororium to Mentors of JKC's	2202-03-MH.789-GH.11-SH(08) 280/284	24.30	0.00	24.30	0.00	6.07	18.23	D.V.Bill	-do-	
14.	Establishment of English Language Labs	2202-03-MH.789-GH.11-SH(10) 130/132	4.00	0.00	4.00	0.00	1.00	3.00	D.V.Bill		
		270/271	3.00	0.00	3.00	0.00	0.75	2.25	LOC	-do-	
		520/521	4.83	0.00	4.83	0.00	1.21	3.62	LOC	-do-	
15.	District Resource Centers	2202-03-MH.789-GH.11-SH(11) 130/132	0.30	0.00	0.30	0.00	0.07	0.23	D.V.Bill	-do-	
		520/521	0.35	0.00	0.35	0.00	0.09	0.26	LOC	-do-	
16.	Govt. Degree Colleges in RIAD areas	2202-03-MH.796-GH.11-SH(06) 010	334.62	0.00	334.62	0.00	83.65	250.97	D.V.Bill	-do-	
		110/111	1.29	0.00	1.29	0.00	0.32	0.97	D.V.Bill	-do-	
		130/131	35.00	0.00	35.00	0.00	8.75	26.25	D.V.Bill	-do-	
		130/132	64.09	0.00	64.09	0.00	16.02	48.07	D.V.Bill	-do-	
		130/133	10.00	0.00	10.00	0.00	2.50	7.50	D.V.Bill	-do-	
		520/521	5.00	0.00	5.00	0.00	1.25	3.75	LOC	-do-	

Sl No.	Name of the Scheme-Non-Plan / Plan	Head of Account in full	Provision in B.E. 2011-12	Addl. amounts sanctioned / amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorized under 1 st quarter	Amount now authorised	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
17.	Mana TV	2202-03-MH.796-GH.11-SH(07) 500/503	0.50	0.00	0.50	0.00	0.12	0.38	D.V.Bill	-do-	
18.	Honorarium to Mentors of JKC's	2202-03-MH.796-GH.11-SH(09) 280/284	9.90	0.00	9.90	0.00	2.47	7.43	D.V.Bill	-do-	
19.	Establishment of English Language Labs	2202-03-MH.796-GH.11-SH(10) 270/271	3.00	0.00	3.00	0.00	0.75	2.25	LOC	-do-	
		520/521	1.82	0.00	1.82	0.00	0.45	1.37	LOC	-do-	
20.	District Resource Centers	2202-03-MH.796-GH.11-SH(11) 130/132	0.06	0.00	0.06	0.00	0.02	0.04	D.V.Bill	-do-	
		520/521	0.20	0.00	0.20	0.00	0.05	0.15	LOC	-do-	
21.	Welfare of S.C. students in Degree Colleges	2202-80-MH.789-GH.11-SH(09) 500/503	6.00	0.00	6.00	0.00	1.50	4.50	D.V.Bill	-do-	
						Total:	973.1				

(Rupees Nine Crores Seventy Three Lakhs and Ten Thousand Only)

2. The Commissioner of Collegiate Education, A.P., Hyderabad, shall take further action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006. Finance (BG.1) Department, dt: 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNER OF ANDHRA PRADESH)

C.R.BISWAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Collegiate Education, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.
Copy to:-
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr.H.E)Department, Secretariat, Hyderabad.
SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER